Georgia Power

Bin 10230
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

March 15, 2023

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Georgia Power Company's Application for the Certification of Its Amended Demand Side Management Plan; Docket No. 42311

Dear Ms. Tanner:

Enclosed per the Georgia Public Service Commission's June 6, 2019 Order in the above-referenced docket is Georgia Power Company's 2022 Demand-Side Management ("DSM") True-Up Filing.

Should you have any questions, please call me at 404-506-3044.

Sincerely,

/s/ Kelley M. Balkcom

Kelley M. Balkcom
Director, Regulatory Affairs
mmcclosk@southernco.com

GEORGIA POWER COMPANY
2022 DSM TRUE UP FILING

ACTUAL REVENUE REQUIREMENT
APPLICABLE TO DEMAND SIDE MANAGEMENT (DSM) TARIFF
FOR THE TWELVE MONTH PERIOD ENDING DECEMBER 31, 2022

Line No.	Description	2022
(1)	(2)	(3)
	Residential Programs	
1	Incentive Costs*	$ 9,236,183
2	Non-Incentive Costs*	8,764,272
3	Cross-Cutting Costs*	1,085,951
4	Additional Sum	1,256,659
5	Previously-Certified Program Costs & Other DSM	11,449,154
6	**Residential Sub-total****	$ 31,792,218
7	Residential Revenues Collected	$ 23,491,491
8	**2022 Residential Over/(Under)-Recovery****	$ (8,300,727)
9	Prior Over/(Under)-Recovery	$ 18,966,863
10	2022 Carrying Costs on Cumulative Over/(Under)-Recovery	1,065,480
11	**Cumulative Residential Over/(Under)-Recovery****	$ 11,731,616
	Commercial Programs	
12	Incentive Costs*	$ 15,138,772
13	Non-Incentive Costs*	11,504,358
14	Cross-Cutting Costs*	1,085,951
15	Additional Sum	11,020,000
16	Previously-Certified Program Costs & Other DSM	2,291,530
17	**Commercial Sub-total****	$ 41,040,610
18	Commercial Revenues Collected	$ 23,988,109
19	**2022 Commercial Over/(Under)-Recovery****	$ (17,052,502)
20	Prior Over/(Under)-Recovery	$ 39,704,343
21	2022 Carrying Costs on Cumulative Over/(Under)-Recovery	2,596,218
22	**Cumulative Commercial Over/(Under)-Recovery****	$ 25,248,059

Notes:
*Certified program and cross cutting expenses included in Additional Sum calculation.

**Details may not add to totals due to rounding.